



AGENDA MEMO
10/2/2018 Agenda



TO: Honorable Mayor and City Council

FROM: Elizabeth Anderson, Purchasing Manager

SUBJECT: Consider Vehicle Purchases for In-House Mile-Per-Year Program

BACKGROUND:

The Public Works Department is expanding to handle the Mile-Per-Year improvements internally. Historically the City has outsourced this work, which includes replacing water and sanitary sewer lines and re-paving. However, both the Capital Projects Review Committee and the City Council have approved this new in-house initiative to facilitate better customer service to the City's residents. Based on these approvals, the City will start acquiring additional personnel and equipment in FY19.

This request is for ten (10) new pieces of equipment for a total amount of \$443,900.00:

- 1 – 2019 14' Top Hat Trailer - \$4,630.00 from Magnum Trailers
- 1 – 2019 Super-Wide Trailer - \$7,094.00 from Magnum Trailers
- 3 – 2019 Ford F750 Dump Trucks - \$71,616.30 each from Rush Truck Center
- 1 – 2019 AR14H Pavement Roller - \$16,240.56 from Kirby Smith Machinery
- 1 – 2019 RX1575 Trench Roller - \$32,629.22 from Kirby Smith Machinery
- 1 – 2019 317G Skid Steer - \$44,795.00 from RDO Equipment
- 1 – 2019 50G Excavator - \$78,812.00 from RDO Equipment
- 1 – 2019 Ford F250 Truck - \$44,450.32 from Rush Truck Center

Initial funding for these items will come from the Equipment Services Fund ("ESF"). However, as discussed in the City Manager's Budget Transmittal Letter, a transfer of funds to reimburse the ESF is anticipated as part of the 2018 year-end transfer process.

These vehicles would all be purchased using BuyBoard contracts. BuyBoard contracts have been competitively bid and thus satisfy state purchasing guidelines.

Quotes and a spreadsheet with a more detailed breakdown of this purchase are attached.

RECOMMENDATION:

Staff recommends that Council approve the purchase of this equipment as outlined above for a total price of \$443,900.00.

COMPLETED