

# UNIVERSITY PARK CITY COUNCIL AGENDA MEMO

Meeting Date: 11/19/2024

Item Type: Action Item

**Subject:** Consider approval of 2<sup>nd</sup> contract renewal for the original CSP #2022-05 Contract with SYB Construction Company

Prepared By: Katie Barron, PE, ENV SP, Director of Engineering

#### Background:

The Mile Per Year program has been a major initiative for the City since the early 1990s. The program was developed out of the 1989 Master Plan for comprehensive utility and alley infrastructure replacement. The goal is to replace a mile of water lines, wastewater lines, and alley pavement each year, and this has carried through to the current Master Plan of 2022 as an important program to the residents of this City.

In June 2022, Staff issued a request for Competitive Sealed Proposals for an Annual Construction Contract to replace approximately one mile of water main, wastewater line, and alley pavement at various locations to be determined around the City. The CSP outlined an option for three (3) – 1-year renewals, if all parties were in agreement to use the original bid prices. Staff received one response to CSP #2022-05, from SYB Construction Company, who were awarded a contract by City Council on August 16, 2022, for a total value of \$6,144,350.00. The terms of this contract were set up as an Indefinite Deliverable/Indefinite Quantity contract. Each alley assigned is be a separate Work Authorization, with its own schedule, line items included, and number of days. We anticipated at the original award that SYB would complete 9 alleys under the terms of the original one-year contract.

City Council approved the 1<sup>st</sup> contract renewal in June 2024, and in the months since, have completed 4 alleys and 2 fire hydrant lines, for approximately 4,000 feet of utility replacement. They will complete an additional 2 alleys under this FY24 contract, and another double-block fire hydrant water line. This will result in approximately 6,300 feet of utility replacement in 6 months. SYB's performance continues to be impressive to both Staff and residents.

Both City Staff and SYB Construction are amenable to renewing this contract for an additional year at the original bid prices, including change-orders accepted as part of the previous contract, and an increase in additional funding as approved by Capital Projects Review Committee. This will allow SYB to continue moving through the alley work, and Staff is confident that this will continue to be a successful project for the City.

## **Fiscal Impact:**

- □ Not Applicable
- □ Budget Amendment Required
- □ Proposed Revenue
- ☑ Proposed Expenditure
  - Funding Source: MPY Project Fund

### Master Plan Goal:

Please check the associated Theme and provide the corresponding action item number.



	Theme	Action Item(s)
	Affirming Sense of Place	
$\boxtimes$	Assuring Connectivity	5.1
	Innovative Governance	
	Technological Integration	
	Preparing for the Future	
	Not Applicable	

#### **Recommendation:**

Staff recommends accepting the second renewal of the original CSP #2022-05 Contract with SYB Construction Company for a total amount of \$6,500,000.

### Committee Review (optional):

- Public Works Advisory Committee recommends proceeding with another renewal
- Capital Projects Review Committee approved the budget for this contract amount

#### Attachments:

- Contract Renewal for CSP #2022-05
- Exhibit "A"