



AGENDA MEMO
12/2/2014 Agenda

TO: Honorable Mayor and City Council

FROM: Elizabeth Anderson, Purchasing Manager

SUBJECT: Vehicle Purchase Requests for Infrastructure Maintenance and Traffic

BACKGROUND:

The following Departments are requesting the purchase of new vehicles as part of the planned replacement for older items. The life expectancy for these vehicles is approximately ten years.

- Traffic requests the purchase of a new Aerial Platform Truck. This replaces a 2005 vehicle and is available from Rush Truck Center at a cost of \$105,916.00. The purchase will be made through Buy Board contract # 430-13.
- Infrastructure Maintenance requests the purchase of two Arrow Boards. This buy replaces two items that were purchased in 2001. The new Arrow Boards are available for purchase from United Rentals at a total cost of \$7,629.20. The purchase will be made through TXMAS contract # FAC-62.
- Infrastructure Maintenance also requests the purchase of a new Dump Truck. This replaces a 2003 vehicle and is available from Chastang Ford at a cost of \$42,976.00. The purchase will be made through HGAC contract # HT06-14.
- Infrastructure Maintenance requests the purchase of a Pickup truck for the Streets Department. The new vehicle is available from Caldwell County Ford at a price of \$32,240.00. The purchase will be made through Buy Board contract # 430-13.

All old vehicles will be auctioned through Rene Bates Auctioneers. The total purchase price comes to \$188,761.20. All Buy Board, HGAC, and TXMAS purchases satisfy the requirements for competitive purchasing. Quotes for each purchase, along with memos from Fleet Manager Jim Gau, Jr. are attached.

RECOMMENDATION:

Staff recommends the purchase of these five vehicles at a total cost of \$188,761.20.