



UNIVERSITY PARK CITY COUNCIL AGENDA MEMO

Meeting Date:
6/2/2026

Item Type:
Consent Agenda

Subject: Approve FY26 Capital Funding for Playground Border Stones

Prepared By: Shanna Sims-Bradish, Assistant City Manager

Background:

At the January 20, 2026 City Council Meeting, Parks and Recreation Director Sean Johnson presented recommendations regarding memorial programs. Included in this presentation was information regarding an opportunity to enhance the playground border stones that are currently installed at Burluson, Caruth and Curtis Park. There are currently 646 border stones installed in these three parks.

The current border stones in these parks are in poor condition. City staff worked with the Parks Advisory Committee to develop a border stone layout that would allow for the current personalized 6" X 6" stones to be replaced and installed in a manner that would better preserve the stones as well as allow for enhanced maintenance of the parks.

The updated layout also provides the opportunity for new playground border stones at Curtis Park and Caruth Park to be purchased by residents for \$250. Each of these stones can be engraved with three lines of text and the engraving is guaranteed for the lifecycle of the stone. City staff began selling these new playground border stones in July 2025 and have currently sold 95 new playground border stones.

Funding for this project is currently proposed for the FY2027 Capital Budget in the amount of \$95,000. City staff would like to propose expediting this funding to the FY2026 Capital Budget to allow for the installation of the prior playground border stones and new playground border stones to begin being installed in 2026. By expediting funding, City staff is able to more quickly replace the existing bricks as well as accommodate those residents that have ordered new bricks. Fund balance in the City's Capital Budget is available to accommodate this expense.

Fiscal Impact:

- Not Applicable
 - Budget Amendment Required
 - Proposed Revenue
 - Proposed Expenditure
- Funding Source: CIP Budget

Master Plan Goal:

Please check the associated Theme and provide the corresponding action item number.



	Theme	Action Item(s)
<input checked="" type="checkbox"/>	Affirming Sense of Place	2.0 Continue Enhancing the City's Park System
<input type="checkbox"/>	Assuring Connectivity	
<input type="checkbox"/>	Innovative Governance	
<input type="checkbox"/>	Technological Integration	
<input type="checkbox"/>	Preparing for the Future	
<input type="checkbox"/>	Not Applicable	

Recommendation:

Staff recommends City Council approve funding in the FY26 Capital Budget for playground border stones.

Committee Review (optional):

Attachments:

Playground Border Stone Order Form