



**AGENDA MEMO**  
12/18/2018 Agenda

**TO:** Honorable Mayor and City Council

**FROM:** Thomas W. Tvardzik, Director of Finance

**SUBJECT:** CONSIDER AND ACT: on an Ordinance amending the FY2018 Executive Department budget

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**BACKGROUND:**

During FY2018, certain expenditures were made by City staff that were not anticipated during the budget process.

These expenditures were made to Gateway Strategies, LLC, dba Catalyst Group. They totaled \$66,791.00, and were related to a study of parking alternatives in Snider Plaza.

The proposed amendment would increase the General Fund (Fund 01) Executive Department (Dept. 02) Professional Services (Acct. 3060) budget by \$66,791.00.

**RECOMMENDATION:**

Approve the ordinance amending the FY2018 budget.

**ATTACHMENTS:**

Ordinance amending the FY2018 budget  
Exhibit "A" to the ordinance, detailing additional expenditures