



AGENDA MEMO

12/3/2013 Agenda

TO: Honorable Mayor and City Council

FROM: Gene R. Smallwood, P.E.; Director of Public Works

SUBJECT: Change Order #3 – CPS Civil

BACKGROUND:

At their September 6, 2011 meeting, the City Council awarded a bid in the amount of \$2,546,226 to CPS-Civil for water, sanitary sewer, and paving improvements along numerous streets and alleys. The project is now complete, however, several issues caused the actual project quantities to vary from those on the design plans. Because of the condition of the storm sewer curb & gutter, and street along Tulane north from Caruth, we felt it necessary to extend the improvements north to the Caruth-Colgate alley to assure reliability of service. Paving quantities also differed on another phase of the work near Golf, Thackery, and Rankin. That was apparently a miscalculation of quantities in the bid form. The following is an accounting of the completed project, including change orders:

• Approved contract	\$2,546,226
○ Change Order #1 (approved 11/15/11)	101,825
○ Change Order #2 (approved 06/05/12)	100,000
○ Proposed Change Order #3	<u>144,047</u>
• TOTAL COST OF COMPLETED PROJECT	<u>\$2,870,051</u>

Funds are available in Capital Projects funding for the proposed change order #3. The three change orders collectively increased the project by 5.24%.

RECOMMENDATION:

Staff recommends City Council approval of Change Order #3 to the contract with CPS-Civil in the amount of \$144,047.

FUNDING SOURCE:

- CAPITAL PROJECTS FUND
 - Acct No 42.42.4430
 - Project No 47017.2300