



M E M O
(09/10/2013 AGENDA)

TO: Honorable Mayor and City Council

FROM: Kent R. Austin, Director of Finance

SUBJECT: Approval of resolution amending fee schedule

BACKGROUND

The final instrument supporting the FY2014 budget is a resolution amending the City's master fee schedule. The amendment includes new water and sewer rates and is detailed on the exhibit attached to the resolution. For many homeowners, water and sewer charges will rise about 15%, unless water consumption is reduced.

An additional piece of the amending resolution is an increase in daily animal impoundment fees, from \$50 to \$75. The basis for this increase is described in the attached memo from Police Chief Gary Adams.

RECOMMENDATION

Approve the ordinance adopting the FY2014 pay plan.