



UNIVERSITY PARK CITY COUNCIL AGENDA MEMO

Meeting Date:
11/7/2023

Item Type:
Consent Agenda

Subject: Consider FY24 Proposed Vehicle Purchases

Prepared By: Elizabeth Anderson, Purchasing Manager

Background:

This is a request to purchase vehicles included in the FY24 budget that was recently approved. All purchases made through the BuyBoard and TIPS co-operatives have been competitively bid and satisfy state purchasing guidelines.

- **The Fire Department requests a 2024 Chevrolet 1500 Silverado crew cab truck** to be used by the Fire Marshall during inspections. This replaces a 2011 Chevrolet Tahoe that will be sent to auction. The new vehicle costs **\$55,950.00 from Caldwell Country Chevrolet** via BuyBoard contract #601-19.
- **The Utilities Department requests two (2) 2024 Chevrolet 3500 Silverado crew cab trucks with utility bodies.** These trucks are used to carry staff and industrial supplies to streets and alleys in need of repair. These replace two 2012 crew trucks that will be sent to auction. The **total for the two new trucks is \$124,240.00 from Caldwell Country Chevrolet** via BuyBoard contract #601-19.
- **The Police Department would like to purchase three (3) 2024 Ford Explorer PPV K8A patrol vehicles.** These replace three (3) 2018 Chevy Tahoes, which will be sold at auction. Patrol vehicles run almost 24 hours per day, seven days per week so the life cycle is shorter than most other City vehicles. **The purchase price for all three vehicles is \$150,180.00 from Rockdale Country Ford** through BuyBoard contract # 601-19. A five (5) year, 100,000-mile warranty for each vehicle is included at no charge.
- **The Police Department requests one (1) additional 2024 Ford Explorer PPV K8A vehicle for Direct Alarm operations.** This replaces a 2007 Chevrolet Tahoe that will be sold at auction. This vehicle is used by Direct Alarm employees to investigate alerts. **Purchase price is \$49,460.00 from Rockdale Country Ford** via BuyBoard contract # 601-19. This also includes a five (5) year, 100,000-mile warranty.

- **The Sanitation Department requests three (3) 2024 Freightliner M2 106 rear loader trucks with 16-yard dump bodies** to assist with weekly collections. Three (3) 2013-rear loader trucks will be sent to auction. The price of the three new trucks is **\$554,760.84 from Doggett Freightliner** via TIPS contract# 230802.
- **The Sanitation Department also requests one (1) 2025 International HX515 6x4 transfer tractor.** This vehicle is used to take the City's refuse to the Garland landfill. A 2008 transfer tractor will be sold at auction. **The new vehicle is available from Southwest International Trucks for \$181,151.72** via BuyBoard contract #601-19.

The total cost of all new vehicles described above is \$1,115,742.56. Quotes are attached.

Fiscal Impact:

- ☐ Not Applicable
- ☐ Budget Amendment Required
- ☐ Proposed Revenue
- ☒ Proposed Expenditure

Funding Source: FY24 approved budget

Master Plan Goal:

Please check the associated Theme and provide the corresponding action item number.



	Theme	Action Item(s)
<input type="checkbox"/>	Affirming Sense of Place	
<input type="checkbox"/>	Assuring Connectivity	
<input type="checkbox"/>	Innovative Governance	
<input type="checkbox"/>	Technological Integration	
<input type="checkbox"/>	Preparing for the Future	
<input checked="" type="checkbox"/>	Not Applicable	

Recommendation:

Staff recommends that Council approve the purchase of these new vehicles as described.

Committee Review (optional): The Finance Advisory Committee and this Council approved the FY24 budget.

Attachments: Quotes for each vehicle