Electric / Gas / Water
Information collection, analysis and application

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Pricing Summary for
City of University Park, TX

BMR# 3028-13 Ver1Jan
January 10, 2012

Item	Part Number	Description	Qty	Unit Price	Extended Price	Notes
Software						
1	FDM A	Field Deployment Manager Up To 10,000 ERT's	1	$5,000.00	$5,000.00	*(1)*
Professional Services						
2	Services	FDM Implementation Services			$63,970.00	*(2-4)*
		Estimated Travel and Expenses			$5,750.00	*(2)*
		Software and Professional Services Total			**$74,720.00**	
Annual Maintenance						
3	Maintenance	Field Deployment Manager Up To 10,000 ERT's	1	$1,000.00	$1,000.00	*(5)*
		Annual Maintenance Total			**$1,000.00**	

Notes and Assumptions

(1) Utility is required to provide as a minimum SQL Server 2008 SP2 and Windows Server 2008 R2 64bit - Standard or Enterprise. Any additional Server specifications will be identified during the requirements session. Utility is also required to supply a valid SSL Certificate for use on the FDM Application Server. This can be purchased from a trusted certificate authority or self-generated by the Utility's IT Department.

(2) Professional services pricing is an estimate and is based on assumptions that have not been confirmed. In order to create a formal Scope of Work and an accurate professional services bid, a more detailed discussion of actual project requirements will be necessary. Travel and expenses have been estimated and will be billed at actual. Estimated expenses are included. Itron estimates 15 per diems at $250 and 4 airfares at $500.

(3) Implementation pricing includes a single primary workflow that supports the Installation business process, the Maintenance business process, or the Meter Shop business process. Audit and Service business processes are also supported as a sub workflow associated with the primary workflow. Additional hours will be required for modification to the standard workflow or if additional workflows are identified during the detailed requirements analysis.

(4) Implementation pricing assumes University Park will perform data mapping and transformation of the host file(s) to the Itron file specification.

(5) Software Maintenance start date is date specified in the Software License and Maintenance Agreement or the Software Maintenance Agreement.

(6) Freight and taxes are not included. Prices are in US dollars. Prices are valid for 90 days.