



## Proposal

Local Government Division

## Brazos e-Citation Solution

### NJPA Contract #: 113011-TTI

*Presented to:*

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*Proposal date:*

June 25, 2013

*Submitted by:*

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## Investment Summary

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### Cost Breakdown

Proposal Valid for 120 days

Software	Cost	Annual Fees
License Fees (Existing Customer)	2,750	1,375
	<b>2,750</b>	<b>1,375</b>
Hardware & Third Party Software	Cost	Annual Fees
Brazos Technology Software & Hardware	58,839	12,500
	<b>58,839</b>	<b>12,500</b>
Professional Services	Cost	
Brazos Technology Software & Hardware	12,500	
	<b>12,500</b>	
<b>Project Total</b>	<b>74,089</b>	<b>13,875</b>

## Software Licenses

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Application Software	QTY	Base License Fee	NJPA		License Fee	Annual Maintenance	
			Discount %				
Incode Court Case Management Suite						2,750	1,375
Brazos Citation Issuing Device Interface (Citation Import, Auto Citation Import, Warrant Export)	1	3,055	10%	2,750			
Incode Application Subtotal						3,055	2,750
Application and System Software Total						3,055	2,750

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## Brazos Technology e-Citations

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Description	QTY	Purchase Price	Estimated Services	Annual Maintenance	Warranty Provider
<b>Brazos eCitation Mobile Application Software</b>					
<b>Brazos RDC Software</b>	30	25,500		10,500	Brazos
- Citations					
- Warnings					
- Parking Tickets					
- Field Interviews					
- Stand-alone racial profiling (when not captured via other methods)					
- 1 Year Maintenance and Support					
Brazos Interface to Court	1	N/C		1,000	
Brazos Interface to Public Safety	1	N/C		1,000	
OSSI Connector will be built and implemented within the scope of this project to populate citation data from the Brazos server into the OSSI RMS. Should the connector not be developed at time of go-live, Brazos Technology will "data dump" all citation material from go-live to current once connector is implemented.					
<i>**Brazos Technology Interface Only</i>					
<b>Criminal Trespass Warning Task</b>	1	2,500			
<b>Preferred Customer Discount</b>	1	(2,500)			
<b>Implementation Services</b>			9,000		
- One fee independent of number of devices					
- Customized Screen and Print Layouts (from an existing layout)					
- Creation of Web report that is exactly like defendant citations					
- Customization of Offenses (includes additional information)					
- Import of Officer Information					
- Import of Location Information (if applicable)					
- Implementation of Bluetooth communication between mobile device and printer					
- Installation of all software at customer site					
- Customization of additional reports					
<b>Training</b>			3,500		
- Two (2) days of officer/employee training					
- One (1) day of administrator training					
- Includes classroom and OJT training					
- Maximum Group Size = 12					
- All documentation					
<i>Travel and Expenses are billed as incurred</i>					
<b>3rd party HW Purchase Services</b>	30	1,500			
<i>(15 Printers, 15 Laptops)</i>					
Translation Services - \$200 fee/language	1	200			
<b>Brazos Mobile Hardware</b>					
<b>Motorola MC75A (2D Imager)</b>	10	16,700			Motorola
- Includes AT&T, Verizon or Sprint Cellular Capability (must specify)					
- 2 Mega-Pixel autofocus camera					
- Built-in GPS					
- Extremely Bright 640x400 Full VGA Screen					
- Microsoft Mobile v. 6 operating system					
- 1 Year Warranty (Parts & Labor Only)					
Magnetic Stripe Reader Attachment	5	725			
<b>Brazos Mobile Hardware Accessories</b>					
<b>Extended Warranty for MC75A/MC70</b>	10	2,950			
- 3 Years Bronze Support					
- 3 to 5 day turnaround					
- Comprehensive Coverage (no fault)					
- Can only be purchased with new device					
<b>4-bay Docking Cradle for MC75A/MC70 (Highly Recommended)</b>	3	1,275			
- Includes all cables (power supply and 6' network cable)					
<b>Additional MC75A Extended Life Battery</b>	10	590			
- 1.5x Battery					
<b>4-Bay Battery Charger for Extended Life Batteries</b>	3	585			
<b>Brazos Mobile Printers and Accessories</b>					
<b>Zebra RW420 Bluetooth Printer</b>	10	7,310			Zebra
- One (1) Year Manufacturer's Warranty					
- Bluetooth Communications					
<b>Additional Batteries for RW420</b>	8	624			
<b>Zebra Charger Quad Li-Ion 4-Bay Battery Charger</b>	2	690			
<b>One Case (36 rolls) of standard thermal paper</b>	2	190			
<b>Brazos Software and Services</b>		27,200	12,500	12,500	
<b>Brazos Hardware Devices and Printers</b>		31,639			
<b>Brazos Technology Total</b>		<b>58,839</b>	<b>12,500</b>	<b>12,500</b>	