JOINT ELECTION CONTRACT AND ELECTION SERVICES AGREEMENT BETWEEN THE DALLAS COUNTY ELECTIONS ADMINISTRATOR AND

TOWN OF ADDISON (TOA) CITY OF BALCH SPRINGS (COBS) CITY OF CARROLLTON (COC) CITY OF CEDAR HILL (COCdH) CITY OF COCKRELL HILL (COCkH) CITY OF COPPELL (COCp) CITY OF DESOTO (CODe) CITY OF DUNCANVILLE (CODu) CITY OF FARMERS BRANCH (COFB) CITY OF GARLAND (COG) CITY OF GRAND PRAIRIE (COGP) TOWN OF HIGHLAND PARK (TOHP) **CITY OF HUTCHINS (COH)** CITY OF IRVING (COI) CITY OF LANCASTER (COL) CITY OF LEWISVILLE (COLew) CITY OF MESQUITE (COM) CITY OF ROWLETT (CORw) CITY OF SACHSE (COSa) CITY OF SEAGOVILLE (COSe) TOWN OF SUNNYVALE (TOS) CITY OF UNIVERSITY PARK (COUP) CITY OF WILMER (COW) DALLAS COUNTY COMMUNITY COLLEGE DISTRICT (DCCCD) CARROLLTON-FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT (CFBISD) CEDAR HILL INDEPENDENT SCHOOL DISTRICT (CHISD) COPPELL INDEPENDENT SCHOOL DISTRICT (CPISD) DALLAS INDEPENDENT SCHOOL DISTRICT (DISD) **DESOTO INDEPENDENT SCHOOL DISTRICT (DeISD)** DUNCANVILLE INDEPENDENT SCHOOL DISTRICT (DuISD) GARLAND INDEPENDENT SCHOOL DISTRICT (GISD) **GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT (GPISD)** HIGHLAND PARK INDEPENDENT SCHOOL DISTRICT (HPISD) IRVING INDEPENDENT SCHOOL DISTRICT (IISD) LANCASTER INDEPENDENT SCHOOL DISTRICT (LISD) MESQUITE INDEPENDENT SCHOOL DISTRICT (MISD) RICHARDSON INDEPENDENT SCHOOL DISTRICT (RISD) SUNNYVALE INDEPENDENT SCHOOL DISTRICT (SUISD) DALLAS COUNTY PARK CITIES MUNICIPAL AND UTILITIES DISTRICT (DCPCMUD)

JURISDICTION AND PARTICIPATING POLITICAL SUBDIVISIONS The Town of Addison (TOA) plans 1.1 to hold a General Municipal Election on May 10, 2014 for City Councilmember for 3 Places in 6 Dallas County voting precincts. The City of Balch Springs (COBS) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 2, District 4 and 6 and a Charter Amendment Election in 22 Dallas County voting precincts. The City of Carrollton (COC) plans to hold a General Municipal Election on May 10, 2014 for Places 2, 4 and 6 and a Mayoral position in 16 Dallas County voting precinct and 15 Denton County Precincts. The City of Cedar Hill (COCdH) plans to hold a General Municipal Election on May 10, 2014 for Places 2 and 6 in 20 Dallas County voting precinct and 1 Ellis County Precinct. The City of Cockrell Hill (COCkH) plans to hold a General Municipal Election on May 10, 2014 for Alderman Places 1 and 2 and a Mayoral position in 1 Dallas County voting precinct. The City of Coppell (COCp) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 1, 3, 5 and 7 in 13 Dallas County voting precincts, 2 Denton County Precincts. The City of DeSoto (CODe) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 2 and 4 and a Bond Election in 27 Dallas County voting precincts. The City of Duncanville (CODu) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember at large and for Districts 2 and 4 and a Mayoral position in 19 Dallas County voting precincts. The City of Farmers Branch (COFB) plans to a General Municipal Election on May 10, 2014 for City District 2, a Mayoral position, Local Option Election and a Special Bond Election in 24 Dallas County voting precincts. The City of Garland (COG) plans to hold a General Municipal Election for City Councilmember Districts 1, 2, 4 and 5 in 40 Dallas County voting precincts and 2 Collin County voting precincts. The City of Grand Prairie (COGP) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Districts 1 and 3, Place 7 and a Proposition for Park Sales Tax Election in 46 Dallas County voting precincts and 1 Ellis County voting precinct. The Town of Highland Park (TOHP) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember Place 5 and a Mayoral position in 5 Dallas County voting precincts. The City of Hutchins (COH) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember Place 2 and a Mayoral position in 1 Dallas County voting precincts. The City of Irving (COI) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember District 3 and 5 and a Mayoral position in 97 Dallas County voting precincts. The City of Lancaster (COL) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember District 2, 4 and 6 in 15 Dallas County voting precincts. The City of Lewisville (COLew) plans to hold a General Municipal Election on May 10, 2014 for a Councilmember Place 1 and 3 in 2 Dallas County voting precincts. The City of Mesquite (COM) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 3, 4 and 5 in 41 Dallas County voting precincts and 1 Kaufman County voting precincts. The City of Rowlett (CORw) plans to hold a General Municipal Election on May 10, 2014 for City Councilmember Places 1, 3 and 5, in 12 Dallas County voting precincts and <u>2</u> Rockwall County voting precincts. The City of Sachse (COSa) plans to hold a General Election on May 10, 2014 a City Councilmember Places 3 and 4 in 3 Dallas County voting precincts and 3 Collin County voting precincts. The City of Seagoville (COSe) plans to hold a General Election on May 10, 2014 a City Councilmember Places 1,3 and 5 in 6 Dallas County voting precincts and 1 Kaufman County Precinct. The Town of Sunnyvale (TOS) plans to hold a General Election on May 10, 2014 a City Councilmember Places 1, 2, 3 and 4 in 2 Dallas County voting precincts. The City of University Park (COUP) plans to hold a General Election on May 10, * 2014 for Place 2 a Mayoral Position in 8 Dallas County voting precincts. The City of Wilmer (COW) plans to hold a General Municipal Election on May 10, 2014 for Place 2, a Mayoral position and a Special Election for Place 1 unexpired term in <u>1</u> Dallas County voting precinct.

2 ADMINISTRATION AND STATUTORY AUTHORITY

- 2.1 Antoinette "Toni" Pippins-Poole (hereafter referred to as Toni Pippins-Poole) is the duly appointed County Elections Administrator of Dallas County, Texas and the Department Head of the Dallas County Elections Department (DCED). As such, Mrs. Pippins-Poole is the County Election Officer of Dallas County, Texas and is thereby authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this joint election agreement and election services contract with the contracting authorities of the participating political subdivisions listed in Section 1 of this contract.
- 2.2 The contracting authorities of the political subdivisions listed in Section 1 of this joint election agreement and election services contract are hereby participating in the joint election to be held in Dallas County, Texas on May 10, 2014 pursuant to Chapter 271 of Title 16 of the Texas Election Code and are hereby contracting with the Elections Administrator of Dallas County, Texas to perform the election services set forth herein pursuant to Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.
- 2.3 DCED agrees to coordinate, supervise and handle all aspects of administering the Joint Election in accordance with the provisions of the Texas Election Code and as outlined in this agreement. Each contracting authority of each participating political subdivision agrees to pay DCED for equipment, supplies, services and administrative costs as outlined in this agreement. DCED will serve as administrator for the election; however, each participating political subdivision remains responsible for the lawful conduct of their respective election.

3 LEGAL DOCUMENTS

- 3.1 Each participating political subdivision will be responsible for preparation, adoption and publication of all required election orders, resolutions, notices and any other pertinent documents required by their respective governing bodies. Each participating political subdivision will provide a copy of their respective election notices and cancellation notices to DCED.
- 3.2 Each participating entity will be responsible for preparation of necessary bilingual materials for notices and preparation of the text for the official ballot will also be the responsibility of each participating political subdivision.

4 DIRECT RECORD VOTING SYSTEM/OPTICAL SCAN

4.1 Each participating political subdivision agrees that voting at the Joint Election will be by use of a direct record and optical scan voting system approved by the Secretary of State in accordance with the Texas Election Code. DCED will be responsible for the preparation of programs and the testing of the direct record system and optical scan system used for tabulating the ballots. Testing of the direct record equipment will be conducted at the Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas beginning Tuesday, April 22, 2014 at 10:00 am and testing of the optical scan equipment will be conducted at the Election Equipment Warehouse, 1506 East Langdon Road, Hutchins estimated time of beginning will be Monday, April 7, 2014 at 10:00 am, and before ballots are tabulated at the scheduled polling locations listed in Section 13 of this contract and Attachment "B" by the presiding judges. At least 48 hours before the date and hour of the first testing of each type of equipment, DCED shall publish a newspaper notice of the date, hour, and

place of the testing. DCED agrees to establish nine (9) regional sites and a central counting station to receive and tabulate the voted ballots and provisional ballots as outlined in Section 9 of this agreement.

- 4.2 DCED agrees to provide direct record tabulators, precinct tabulators, and voting booths for the Joint Election. The Gemini voting booth allocation will be based on providing one (1) Gemini for each 300 registered voters in each election precinct unit, not to exceed six (6) Gemini voting booths in any given precinct unit, one (1) Americans with Disabilities Act (ADA) Terminal per location, one (1) precinct tabulator in any given precinct unit, and not to exceed at any given time eight (8) iVotronics and two (2) Master PEB's per early voting location.
- 4.3 It is estimated that 1,300 Gemini's, 380 precinct tabulators, 290 iVotronics, 380 ADA Terminals, and Master PEB's will be needed to conduct the May 10, 2014 Joint Election. The cost of the direct record voting system for the election will be determined by multiplying the total number of iVotronics by \$250.00 each, ADA Terminals by \$300.00 each, and Master PEB's at no cost. The cost for the use of the Gemini voting booths will be \$35.00 each. The cost for the use of the precinct tabulators will be \$468.00 each (See Attachment "A"). It is agreed by all of the participating political subdivisions that ADA voting terminals will be used during the Joint Election in accordance with the Help America Vote Act of 2002 (HAVA), and that the said terminals will be part of the Joint Election Agreement. E-Pollbooks will be used for various combined polling locations.

5 VOTING LOCATION

- 5.1 DCED will select and arrange for the use of and payment for all voting locations, subject to the approval of each participating political subdivision. Voting locations will be, whenever possible, the usual voting locations for the precincts. Voting precincts may be combined by mutual agreement between the participating authorities. The proposed voting locations are listed in Attachment "B" of this agreement. In the event a voting location is not available, DCED will arrange for use of an alternate location with the approval of each participating political subdivision affected by the change. DCED will notify each participating political subdivision of any changes from the locations listed in Attachment "B".
- 5.2 DCED will send each participating political subdivision a final version of Attachment "B", as amended which reflects the actual locations to be used on the day of the election. DCED will send a written notice by U.S. Mail to any registered voter whose precinct polling place location has changed since the preceding election ordered by each political subdivision.

6 ELECTION JUDGES, ALTERNATE JUDGES, CLERKS AND OTHER ELECTION PERSONNEL

- 6.1 DCED will be responsible for the appointment of the presiding judge and alternate judge for each polling location subject to the approval of each participating political subdivision. DCED shall arrange for the training of all presiding judges and alternate judges. The proposed election judges and alternates are listed in Attachment "C" of this agreement. If a person is unable or unwilling to serve, DCED will name a judge for the precinct and notify each participating political subdivision affected by the change.
- 6.2 In compliance with the Federal Voting Rights Act of 1965, as amended, precincts containing more than 5% Hispanic population, according to the 2010 census statistics, are required to have

interpreter assistance. If a presiding judge of such a precinct is not bilingual and is unable to hire a bilingual clerk, DCED may recommend an individual to provide interpreter assistance. If DCED is unable to recommend an individual to provide interpreter assistance for such a precinct, DCED shall notify the participating political subdivision which shall then be responsible for recommending an individual to provide interpreter assistance for such a precinct. In the event that a bilingual clerk is hired by DCED for a precinct required to have interpreter assistance, the bilingual clerk shall be paid according to a rate set by DCED. DCED shall then charge that expense to the funds deposited with the Dallas County Treasurer for the conduct of the elections listed in Section 1 of this joint election agreement and election services contract. A participating political subdivision may pay a greater amount of money to a bilingual clerk than the rate set by DCED, however that expense shall not be charged to the funds deposited with the Dallas County Treasurer for the Dallas County Treasurer for the conduct of the rate set by DCED, however that expense shall be borne by that participating political subdivision individually and that expense shall not be charged to the funds deposited with the Dallas County Treasurer for the Dallas County Treasurer for the conduct of the elections individually and that expense shall not be charged to the funds deposited with the Dallas County Treasurer for the County Treasurer for the conduct of the elections listed in Section 1 of this agreement.

- 6.3 DCED is responsible for notifying all election judges of the eligibility requirements of Subchapter C of Chapter 32 of Title 3 of the Texas Election Code and Section 271.005 of the Texas Election Code, and will take the necessary steps to insure that all election judges and alternate judges appointed for the Joint Election are eligible and qualified to serve. According to Section 32.031 (a) of the Texas Election Code, the presiding judge for each election precinct shall appoint the election clerks to assist the judge in the conduct of an election at the polling place served by the judge.
- 6.4 If a participating political subdivision recommends a person not listed in Attachment "C", and that recommendation conflicts with the recommendation from any of the other entities involved in the election in that precinct, DCED will conduct a drawing by lot from the recommendations to determine the election judge. Once a person has been notified of his/her selection as election judge, no changes may be made by any of the participating authorities, unless that person becomes ineligible to serve as an election judge in the Joint Election.

DCED will send each of the joint participating political subdivisions an updated version of Attachment "C" which reflects the names of judges who were sent the letter requesting service for this election. A final version for Attachment "C" which reflects the name of the judges who actually presided on the day of the election will be sent to each participating political subdivision. Any entity electing to pay their election workers for attending a training class or lab must bear that expense separately from the funds deposited into the joint election account.

6.5 DCED will hold two (2) public schools of instruction on the use of optical scan card voting equipment, ADA terminals and election laws on Saturday, May 3, 2014 from 10am – 12pm, and Thursday, May 8, 2014, from 7pm - 9pm in the Central Jury Room, Frank Crowley Courthouse, 133 N. Industrial Blvd, Dallas, Texas 75207. Election Judge training labs are scheduled for Thursday, May 1, 2014 from 10am – 4pm, Saturday, May 3, 2014 from 9am – 4pm, Tuesday, May 6, 2014 6pm – 9pm, Friday, May 9, 2014 from 10am – 2pm at 2377 N. Stemmons Frwy. 8th Floor, Dallas, Texas 75207. No election judge will be appointed unless he/she has attended an election judge training session and a mandatory Voter ID law training session taught by DCED in the past eighteen (18) months and on the optical scan and direct record systems. However, participating entities may request that judges appointed for the Joint Election should attend one of the scheduled training sessions.

The election judges are responsible for picking up election supplies at the time and place determined by DCED (which will be set forth in the election judge letter requesting service for this

election). Each election judge will receive \$9.00 per hour and each clerk will receive \$8.00 per hour (for a maximum of 14 hours). The election judge will receive an additional \$25.00 for picking up the election supplies prior to Election Day and for delivering election returns and supplies to their designated regional drop off site.

6.6 DCED will employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies and equipment assistance during the period of Early Voting and on Election Day, and for the efficient tabulation of ballots at the central counting station and regional sites. Part-time personnel will be paid an amount agreed to by the participating authorities as outlined in Attachment "A".

Part-time personnel working in support of the central counting station and regional sites on election night will receive pay for at least four hours, minimum call for service, regardless of the actual hours worked. (Attachment F)

7 SUPPLIES AND PRINTING

- 7.1 DCED will arrange for all election supplies and election printing, including, but not limited to, all forms, signs and other materials used by the election judges at the voting locations.
- 7.2 DCED will provide maps, if necessary, instructions and other information needed to enable the election judges to conduct a proper election.
- 7.3 Each participating political subdivision shall furnish to DCED a list of candidates and/or propositions showing the order and the exact manner in which their candidate names and/or proposition(s) in both English and Spanish as they are to appear on the official ballot. The form furnished to you by DCED Central Counting Station electronically, shall be delivered to DCED in a <u>Microsoft Word Format</u> electronically as soon as possible after ballot positions have been determined by each of the participating authorities. Each participating political subdivision will be responsible for proofreading and approving the ballot in so far as it pertains to that authority's candidates and/or propositions.

8 OPTICAL SCAN CARD BALLOTS

- 8.1 The ballot allocation for this election is based on providing enough ballots in every reporting precinct to handle the same turnout as in comparable elections plus thirty-five percent 35% of that number, for an original allocation of no less than 25% of the registered voters.
- 8.2 Approximately 5,000 additional ballots will be available for Early Voting by Mail and for use on Election Day to respond to any precinct requesting additional ballots.

9 **RETURNS OF ELECTIONS**

- 9.1 DCED will be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.
- 9.2 The participating authorities hereby, in accordance with Section 127.002, 127.003 and 127.005 of

the Texas Election Code, appoint the following central counting station officials:

Manager:	Toni Pippins-Poole, Elections Administrator, Dallas County, Texas
Tabulating Supervisor:	Jana Onyon, Central Counting Station
Presiding Judge:	Deno Harris Dallas Independent School District

- 9.3 The manager or her representative will deliver timely cumulative reports of the election results as precincts are tabulated. The manager will be responsible for releasing cumulative totals and precinct returns from the election to the joint participating political subdivisions, candidates, press, and general public by distribution of hard copies or electronic transmittals (where accessible). DCED will operate an election result center to release election results in the Health and Human Services Building, 2377 N. Stemmons Frwy., Suite 820, Dallas, Texas. Any participating political subdivision, upon request, may require release of returns be given only at a specified location other than from the result center. Any participating entity that would like the DCED website linked to their web-site must provide their web-site address to the Tabulating Supervisor.
- 9.4 DCED will prepare the unofficial canvass report after all precincts have been counted, and will email a copy of the unofficial canvass to each participating political subdivision as soon as possible after all returns, provisional ballots, and late overseas ballots have been tabulated, but in no event no later than 10:00 A.M. Monday, May 19, 2014. All participating authorities will be responsible for the official canvass of their respective elections.
- 9.5 DCED will be responsible for conducting the post-election manual recount, unless a waiver is given from the Secretary of State in accordance with Section 127.201 of the Texas Election Code. Notification and copies of the recount, if waiver is denied, will be provided to each participating political subdivision and the Secretary of State's Office. Each political subdivision must notify DCED if such a waiver has been granted or denied twenty (20) days before the election.

10 ELECTION EXPENSES

10.1 The participating authorities agree to share the costs of administering the May 10, 2014 Joint Election. A general supervisory fee not to exceed 10% of the total cost of the election shall be assessed as authorized by the Texas Election Code, Sec. 31.100. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on average cost per polling place (unit cost) as determined by adding together the overall expenses and dividing expenses equally among the total number of polling places. Any participating political subdivisions requesting a combination of polling places which exceeds the average cost (Unit Cost), shall be billed directly for any excess expenditures (supplies, equipment, personnel, etc..). The cost of any special request from a participating political subdivision agrees that no participating political subdivision shall be billed less than the minimum of one full unit cost. See Attachment "A".

- 10.2 The expenses for early voting by mail and personal appearance will be paid equally by each participating political subdivision, unless otherwise agreed by the participating authorities and the Dallas County Elections Department.
- 10.3 Final election expenses will be determined within 120 business days after the election. DCED will provide each participating political subdivision with a final accounting in writing of all funds deposited into the Joint Election account and an accounting of all payments from the Joint Election account.
- 10.4 If additional funds are needed, DCED will bill each participating political subdivision in accordance with the expense formula enumerated herein. Any amount remaining will be refunded accordingly to each participating political subdivision.

11 DEPOSIT OF FUNDS

- 11.1 Each participating political subdivision agrees to deposit with the Dallas County Treasurer's Office, the election expenses to be paid to Dallas County as administrator of the Joint Election, the full balance for your election by <u>April 4, 2014</u>. Such funds will be placed in a joint election account to be used by the County for paying expenses as outlined in this agreement. No funds will be expended by Dallas County except for supplies and services outlined in this agreement, or except as may be agreed to, in writing, by each participating political subdivision. No adjustments will be made to deposits for partial withdrawals after contract has been signed by all participating authorities.
- 11.2 The amounts to be deposited are as follows (calculated on the basis of a cost of \$4,950.74 (per polling place) :

Entity	Ma	rch 14, 2014	ļ	April 4, 2014
TOA	\$	4,084.37	\$	4,084.36
COBS	\$	4,765.09	\$	4,765.09
COC	\$	5,445.82	\$	5,445.81
COCdH	\$	3,176.73	\$	3,176.72
COCkH	\$	2,722.91	\$	2,722.91
СОСр	\$	2,722.91	\$	2,722.91
CODe	\$	4,311.27	\$	4,311.27
CODu	\$	3,176.73	\$	3,176.72
COFB	\$	2,722.91	\$	2,722.91
COG	\$	27,456.00	\$	27,455.99
COGP	\$	14,749.09	\$	14,749.09
тонр	\$	2,722.91	\$	2,722.91
СОН	\$	2,722.91	\$	2,722.91
COI	\$	14,522.18	\$	14,522.18
COL	\$	4,084.37	\$	4,084.37
COLew	\$	2,722.91	\$	2,722.91
COM	\$	11,572.36	\$	11,572.36
CORw	\$	6,807.27	\$	6,807.27
COSa	\$	2,722.91	\$	2,722.91
COSe	\$	2,722.91	\$	2,722.91

TOS	\$ 2,722.91	\$ 2,722.91
COUP	\$ 2,722.91	\$ 2,722.91
COW	\$ 2,722.91	\$ 2,722.91
DCCCD	\$ 154,071.25	\$ 154,071.24
CFBISD	\$ 16,110.55	\$ 16,110.54
CHISD	\$ 5,445.82	\$ 5,445.82
CPISD	\$ 3,857.46	\$ 3,857.45
DISD	\$ 161,332.34	\$ 161,332.33
DelSD	\$ 5,218.91	\$ 5,218.91
DuISD	\$ 9,076.36	\$ 9,076.36
GISD	\$ 50,600.72	\$ 50,600.72
GPISD	\$ 14,749.09	\$ 14,749.09
HPISD	\$ 4,311.27	\$ 4,311.27
IISD	\$ 16,110.55	\$ 16,110.54
LISD	\$ 5,445.82	\$ 5,445.82
MISD	\$ 19,741.09	\$ 19,741.09
RISD	\$ 124,799.98	\$ 124,799.98
SUISD	\$ 2,722.91	\$ 2,722.91
DCPCMUD	\$ 2,722.91	\$ 2,722.91

Total deposit: <u>\$1,460,840.48</u>

Deposits should be delivered within the mandatory time frame to:

Joe Wells Dallas County Treasurer 303 Records Building 509 Main Street Dallas, Texas 75202

12 RECORDS OF THE ELECTION

- 12.1 Toni Pippins-Poole, Elections Administrator, is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 31.096 of the Texas Election Code.
- 12.2 Access to the election records will be available to each participating political subdivision as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Government Code, at the Elections Department, 2377 N. Stemmons Frwy, Suite 820, Dallas, Texas, at any time during normal business hours. DCED shall ensure that the records are maintained in an orderly manner, so that records are clearly identifiable and retrievable per records storage container. However, access to election records that contain confidential information that must be redacted pursuant to federal or state law may be provided at the offices of the Civil Division of the Criminal District Attorney's Office of Dallas County, Texas at 411 Elm Street, 5th Floor, Dallas, Texas.
- 12.3 Pursuant to Section 66.058 of the Texas Election Code, DCED will retain the election records for 60 days after the date of the election. 60 days after the date of the election, DCED will make arrangements to deliver the Joint Election records to Dallas County Record Storage. The Joint Election records will then become the responsibility of Dallas County Record Storage for the

Joint Election Contract & Election Services Agreement for the May 10, 2014 Election for Cities, ISDs, & Districts

remainder of the 6 month preservation period. Dallas County Record Storage will be responsible for the destruction of the Joint Election records after the preservation period. DCED will provide each entity a letter of destruction.

13 EARLY VOTING

13.1 Toni Pippins-Poole, County Elections Administrator, is appointed the early voting clerk for all of the participating political subdivisions in compliance with Sections 271.006 of the Texas Election Code. Other deputy early voting judges/clerks will be appointed, subject to the approval of the contracting authorities of the participating political subdivisions, as needed to process early voting mail and to conduct early voting at the main location and branch locations. If a participating political subdivision recommends a person not listed in Attachment "D", and that recommendation conflicts with the recommendation from any of the other entities involved in the election in that precinct, DCED will conduct a drawing by lot from the recommendations to determine the deputy early voting judge/clerk.

Once a person has been notified of his/her selection as deputy early voting judge/clerk, no changes may be made by any of the participating authorities.

The recommended deputy early voting judges/clerks for the main and branch early voting locations are listed in Attachment "D". DCED shall request the Dallas County Human Resource Department to conduct a criminal background check of election officials, staff and temporary workers who are hired to work in this election.

13.2 Early voting by personal appearance will be conducted at the main and branch locations on weekdays beginning Monday, April 28, 2014 and continuing through Friday, May 2, 2014 between 8:00 A.M. and 5:00 P.M.; Saturday, May 3, 2014 between 8:00 A.M. and 5:00 P.M.; Sunday, May 4, 2014, between 1:00 P.M. and 6:00 P.M.; Monday, May 5, 2014 and continuing through Tuesday, May 6, 2014 between 7:00 A.M. and 7:00 P.M. Any qualified voter for the Joint Election may vote early by personal appearance at either the main early voting location or branch locations.

MAIN EARLY VOTING POLLING PLACE: DALLAS COUNTY RECORDS BUILDING 509 Main Street Dallas 75202

ADDISON FIRE STATION #1	4798 AIRPORT PKWY	ADDISON, TEXAS 75001
BALCH SPRINGS CITY HALL	3117 HICKORY TREE	BALCH SPRINGS, TEXAS 75180
CARROLLTON - FARMERS BRANCH ISD ADMIN BLDG	1445 N PERRY ROAD	CARROLLTON, TEXAS 75006
CARROLLTON PUBLIC LIBRARY AT JOSEY RANCH	1700 KELLER SPRINGS ROAD	CARROLLTON, TEXAS 75006
CARROLLTON PUBLIC LIBRARY AT HEBRON AND JOSEY	4220 N. JOSEY LANE	CARROLLTON, TEXAS 75010
CEDAR HILL GOV'T CENTER	285 UPTOWN BLVD	CEDAR HILL, TEXAS 75104
COCKRELL HILL CITY HALL	4125 WEST CLAREDON DR	COCKRELL HILL, TEXAS 75211
COPPELL TOWN CENTER	255 WEST PARKWAY BLVD	COPPELL, TEXAS 75019
DALLAS CITY HALL	1500 MARILLA STREET	DALLAS, TEXAS 75201

EARLY VOTING BRANCH POLLING PLACES:

OAK CLIFF SUB – COURTHOUSE	410 S BECKLEY AVE	DALLAS, TEXAS 75203
DALLAS ISD ADMIN BUILDING	3700 ROSS AVENUE	DALLAS, TEXAS 75204
RECORDS BUILDING (MAIN LOCATION)	509 MAIN STREET	DALLAS, TEXAS 75206
MARTIN WEISS RECREATION CENTER	1111 MARTINDELL AVENUE	DALLAS, TEXAS 75211
EL CENTRO COLLEGE - WEST CAMPUS	3330 NORTH HAPMTON ROAD	DALLAS, TEXAS 75212
MARTIN LUTHER KING CORE BLDG	2922 MLK BLVD.	DALLAS, TEXAS 75215
PAUL LAURENCE DUNBAR LANCASTER KIEST LIBRARY	2008 EAST KIEST BLVD	DALLAS, TEXAS 75216
EAST FIELD COLLEGE PLESANT - GROVE CAMPUS	802 S. BUCKNER BLVD	DALLAS, TEXAS 75217
LOCHWOOD LIBRARY	11221 LOCHWOOD BLVD	DALLAS, TEXAS 75218
ST LUKE COMMUNITY LIFE CENTER	6211 EAST GRAND AVENUE	DALLAS, TEXAS 75223
OUR REDEEMER LUTHERAN CHURCH	7611 PARK LANE	DALLAS, TEXAS 75225
MARSH LANE BAPTIST CHURCH	10716 MARSH LANE	DALLAS, TEXAS 75229
PRESTON ROYAL LIBRARY	5626 ROYAL LANE	DALLAS, TEXAS 75229
GRAUWYLER PARK REC CENTER	7780 HARRY HINES BLVD	DALLAS, TEXAS 75235
BETHANY LUTHERAN CHURCH	10101 WALNUT HILL LANE	DALLAS, TEXAS 75238
RENNER – FRANKFORD LIBRARY	6400 FRANKFORD ROAD	DALLAS, TEXAS 75252
FRETZ PARK LIBRARY	6990 BELT LINE ROAD	DALLAS, TEXAS 75254
FRANKFORD TOWN HOMES	18110 MARSH LANE	DALLAS, TEXAS 75287
DESOTO TOWN CENTER LIBRARY	211 E PLEASANT RUN RD	DESOTO, TEXAS 75115
DUNCANVILLE LIBRARY	201 JAMES COLLINS BLVD	DUNCANVILLE, TEXAS 75116
FARMERS BRANCH CITY HALL	13000 WILLIAM DODSON PKWY	FARMERS BRANCH, TEXAS 75234
RICHLAND COLLEGE - GARLAND CAMPUS	675 W WALNUT ST	GARLAND, TEXAS 75040
CROSSWINDS HIGH SCHOOL	1100 N. CARRIER PKWY	GRAND PRAIRIE, TEXAS 75050
GARNER FINE ARTS ACADEMY	145 POLO ROAD	GRAND PRAIRIE, TEXAS 75052
HUTCHINS CITY HALL	321 N. MAIN STREET	HUTCHINS, TEXAS 75141
IRVING CITY HALL	825 W. IRVING BLVD	IRVING, TEXAS 75060
IRVING ARTS CENTER	3333 N. MCARTHUR BLVD	IRVING, TEXAS 75062
CIMMARRON RECREATION CENTER	201 RED RIVER TRAIL	IRVING, TEXAS 75063
VALLEY RANCH LIBRARY	401 CIMARRON TRAIL	IRVING, TEXAS 75063
LANCASTER VETERANS MEMORAL LIBRARY	1600 VETERANS MEMORIAL PKWY	LANCASTER, TEXAS 75134
LAKESIDE ACTIVITY CENTER	101 HOLLEY PARK DRIVE	MESQUITE, TEXAS 75149
RICHARDSON CIVIC CENTER	411 W ARAPAHO ROAD	RICHARDSON, TEXAS 75080
ROWLETT ANNEX CONFERENCE ROOM	4004 MAIN STREET	ROWLETT, TEXAS 75088
SACHSE CITY HALL	3815-B SACHSE ROAD	SACHSE, TEXAS 75048
SEAGOVILLE CITY HALL	702 N HWY 175	SEAGOVILLE, TEXAS 75159
SUNNYVALE TOWN CENTER	127 NORTH COLLINS ROAD	SUNNYVALE, TEXAS 75182
WILMER COMMUNITY CENTER	101 DAVIDSON PLAZA	WILMER, TEXAS 75172

Joint Election Contract & Election Services Agreement for the May 10, 2014 Election for Cities, ISDs, & Districts DRAFT — Subject to Change 2/1/2014

TEMPORARY BRANCH LOCATIONS

ADMINISTRATION ANNEX	6915 WESTCHESTER DRIVE	DALLAS, TEXAS 75205
UNIVERSITY PARK CITY HALL	3800 UNIVERSITY BLVD	UNIVERSITY PARK, TEXAS 75205

TEMPORARY BRANCH EARLY VOTING DATES AND TIMES

April 28, 2014 Monday – Friday May 2, 2014 8:00am to 4:30pm

May 5, 2014 Monday and Tuesday May 6, 2014 7:00am to 7:00pm

- 13.3 All requests for early voting ballots by mail that are received by participating authorities will be transported by runner on the day of receipt to the Dallas County Elections Department, 8th Floor, Health and Human Service Building, 2377 N. Stemmons Frwy., Dallas, Texas 75207 for processing. Persons voting by mail will send their voted ballots to the Dallas County Elections Department.
- 13.4 All early voting ballots will be prepared for counting by an Early Voting Ballot Board appointed in accordance with Subchapter A of Chapter 87 of the Texas Election Code. Each participating political subdivision may appoint one member to the board/committee and will notify DCED of the person's name, telephone number and address no later than March 28, 2014. The participating political subdivisions agree to appoint SeGwen Tyler as presiding judge of the early voting ballot board.
- 13.5 A signature verification committee will be appointed in accordance with Section 87.027 of the Texas Election Code. A list of the members of the signature verification committee will be furnished to each participating political subdivision.

14 ELECTION REPORTS

DCED will be responsible for ensuring the delivery of the reports titled Early Voting Daily Vote Totals and Daily Early Voter Listing (Alphabetical by precinct) to each participating political subdivision each day of Early Voting for the previous day's voting activity. On the day after the conclusion of Early Voting, a Daily Early Voter Listing by precinct report inclusive of all days of Early Voting is to be delivered to each participating political subdivision. When possible, the Early Voters' reports will be delivered by electronic means via e-mail, facsimile, or website.

15 RUNOFF ELECTION

In the event a runoff is necessary, the date would be <u>June 21, 2014</u> and the agreement will automatically be extended to cover the runoff, unless a participating political subdivision states in writing before Monday, May 12, 2014 that it does not wish to participate in a joint runoff. DCED will provide each participating political subdivision in the Joint Runoff Election with an estimate of funds to be deposited in a special joint runoff election account. The funds must be deposited no later than five (5) days after the runoff estimate figures are received from DCED.

16 CONTRACT WITHDRAWAL

Any contracting authority of any participating political subdivision that certifies their election in accordance with Section 2.051, 2.052 and 2.053 of the Texas Election Code, may withdraw from the Joint Election contract. Any expenditure incurred prior to withdrawal shall be billed separately and that participating political subdivision shall be removed from the contract. An addendum to the contract shall be provided to the remaining participating political subdivisions no later than five (5) days after notification of all intents to withdraw have been received in writing by DCED.

17 NOTICE

Whenever this agreement requires any consent, approval notice, request or demand, it must be in writing to be effective and shall be delivered to the party intended to receive it as shown below:

Address for notice to DCED: Toni Pippins-Poole Dallas County Elections Administrator Elections Department – Eighth Floor Health and Human Service Building – 2377 N. Stemmons Frwy, Suite 820 Dallas, Texas 75207 (214) 819-6300

Addresses for notice to the participating political subdivisions:

Matt McCombs (TOA)

Asst. to the City Manager & Secretary 5300 Beltline Rd. Dallas, Texas 75254 (972) 450-7010

Lyn Hill (COCdH)

City Secretary 285 Uptown Blvd., Bldg. #100 Cedar Hill, TX 75104 (972) 291-5100, ext. 1018

Kisha Morris (CODe)

City Secretary 211 E. Pleasant Run Rd, Ste A DeSoto, Texas 75115 (972) 230-9664

Lisa Palomba (COG) City Secretary 200 N. Fifth St. Garland, Texas 75040 (972) 205-2404 Cindy Gross (COBS) City Secretary 3117 Hickory Tree Rd. Balch Springs, Texas 75180 (972) 557-6066

Brett Haney (COCkH) Chief Operating Officer 4125 W. Clarendon Dr. Dallas, Texas 75211 (214) 330-6333

Angie Wade (CODu) City Secretary 203 E. Wheatland Road Duncanville, Texas 75116 (972) 780-5017

Cathy DiMaggio (COGP) City Secretary 317 W. College Grand Prairie, Texas 75050 (972) 237-8039 Ashley Mitchell (COC) City Secretary 1945 N. Jackson St. Carrollton, TX 75006 (972) 466-3021

Christel Pettinos (COCp) City Secretary 255 Parkway Blvd. Coppell, TX 75019 (972) 304-3668

Angela Kelly (COFB) City Secretary 13000 William Dodson Pkwy Farmers Branch, Texas 75234 (972) 919-2503

Gayle Kirby (TOHP) Town Secretary 4700 Drexel Drive Highland Park, TX 75205 (214) 521-4161

Janis Daniels (COH)

City Secretary 321 N. Main St. Hutchins, TX 75141 (972) 225-6121

Julie Heinze (COLew) City Secretary 151 West Church Street Lewisville, TX 75057 (972) 219-3404

Terry Smith (COSa) City Secretary 3815 Sachse Rd., Building B Sachse, Texas 75048 (972) 495-1212 ext. 23

Liz Spector (COUP) City Secretary 3800 University Blvd. Dallas, TX 75205 (214) 987-5302

Mark Hyatt (CFBISD) Asst. Supt. for Admin & Support Svc. 1445 N. Perry Rd Carrollton, Texas 75006 (972) 968-6104

Deno Harris (DISD) Director of Board Services 3700 Ross Ave., Box 1 Dallas, Texas 75204 (972) 925-3720

Dr. Rene Barajas (GISD) Deputy Superintendent of Business Operations 501 S. Jupiter Garland, Texas 75042 (972) 487-3101

Ralph Diaz (IISD) Special Asst. to Superintendent 2621 West Airport Frwy Irving, Texas 75062-6020 (972) 600-5005

Shanae Jennings (COI)

City Secretary 825 W. Irving Blvd Irving, Texas 75060 (972) 721-2605

Sonja Land (COM) City Secretary 1515 N. Galloway Mesquite, Texas 75149 (972) 216-6401

Dara Crabtree (COSe) City Secretary 702 N. Hwy 175 Seagoville, TX 75159 (972) 287-6819

Shelia Martin (COW) City Secretary 128 N. Dallas Ave Wilmer, Texas 75172 (972) 441-6373

Dr. Kim Lewis (CHISD) Chief Operating Officer 285 Uptown Blvd. Bldg. 300 Cedar Hill, Texas 75104 (972) 291-1581 ext. 4011

Levatta Levels (DeISD) Asst. Supt. Student Support Svcs. 200 E. Beltline Road DeSoto, Texas 75115 (972) 223-3873

Mike Wallace (GPISD) Director of Purchasing 2602 S. Beltline Rd Grand Prairie, Texas 75052 (972) 237-5592

Fran Allen (LISD) Asst. to Superintendent 422 S. Centre Ave Lancaster, Texas 75146 (972) 218-1400

Dolle Downe (COL)

City Secretary 211 N. Henry St. Lancaster, Texas 75134 (972) 218-1311

Laura Hallmark (CORw) City Secretary 4000 Main St. Rowlett, TX 75088 (972) 412-6109

Leslie Malone (TOS) City Secretary 127 Collins Road Sunnyvale, Texas 75182 (972) 226-7177

David Hay (DCCCD) Legal Assistant/Elections Admin. 1601 S. Lamar Dallas, TX 75215 (214) 378-1701

Kay Ryon (CPISD) Secretary to Superintendent 200 S. Denton Tap Road Coppell, Texas 75019 (214) 496-8002

Ronald Kuehler (DuISD) Chief Financial Officer 802 S. Main Duncanville, Texas 75137 (972) 708-2029

Pat Gonzales (HPISD) Admin. Asst. / Elections Coordinator 7015 Westchester Drive Dallas, TX 75205 (214) 780-3016

Michael Coffey (MISD) Asst. Supt. Administrative Svcs. 405 E. Davis Mesquite, TX 75150 (972) 882-7313 Trish Bittle (RISD) Exec Asst. to Assistant Superintendent of Finance 400 S. Greenville Ave. Richardson, Texas 75080 (469) 593-0331 Doug Williams (SuISD) Supt. of Schools 417 E. Tripp Road Sunnyvale, TX 75182 (972) 226-5974

Larry McDaniel (DCPCMUD) General Manager 1811 Regal Row Dallas, TX 75235 (214) 652-8639

18 LIABILITY FOR NEGLIGENCE

All parties agree to be responsible, in accordance with applicable state or federal law, each for their own negligent acts or omissions, or other tortious conduct in the course of performance of this Contract without waiving any sovereign immunity, governmental immunity, statutory immunity, or other defenses available to the parties under federal or State law. <u>NOTHING IN THIS</u> **PARAGRAPH SHALL BE CONSTRUED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, IN OR TO ANY THIRD PERSONS OR ENTITIES**. All parties agree that any such liability or damages occurring during the performance of this Contract caused by the joint or comparative negligence of the parties, or their employees, agents or officers shall be determined in accordance with comparative responsibility laws of Texas, but only to the extent such laws are applicable to the party.

19 VENUE

Venue for any lawsuit, cause of action, motion for injunction, injunction, petition for extraordinary relief, mandamus, or any other legal proceeding or claim arising out of the performance of this contract shall lie exclusively in courts of competent jurisdiction in Dallas County, Texas.

20 SEVERABILITY

If any provision of this joint election contract and election services agreement is construed to be illegal or invalid, this will not affect the legality or validity of any of the other provisions. The illegal or invalid provision will be deemed stricken and deleted, but all other provisions shall continue and be given effect as if the illegal or invalid provisions had never been incorporated.

21 ENTIRE CONTRACT

This joint election contract and election services agreement, including all Exhibits and attachments, constitutes the entire Contract between the parties and supersedes any other Contract concerning the subject matter of this transaction, whether oral or written.

22 GENDER AND HEADINGS

Words of any gender used in this Contract shall be held and construed to include any other gender any words in the singular shall include the plural and vice versa, unless the context clearly requires otherwise. Headings herein are for the convenience of reference only and shall not be considered in any interpretation of this Contract.

23 CONTRA PREFERENTEM

The doctrine of contra preferentem shall not apply to this Contract. If an ambiguity exists in this Contract, the Contract shall not be construed against the Party who drafted the Contract and such Party shall not be responsible for the language used.

24 ORDER OF PRECEDENCE

In the event of any inconsistency between the provisions of this joint election contract and election services agreement and any incorporated documents as described herein, all parties agree that the provisions of this Contract shall take precedence.

25 SIGNATORY WARRANTY

The Elections Administrator of Dallas County, Texas and all of the contracting authorities of all of the participating political subdivisions listed in Section 1 of this joint election contract and election services agreement represent that each has the full right, power and authority to enter and perform this Contract in accordance with all of the terms and conditions, and that the execution and delivery of this Contract has been made by authorized representatives of the parties to validly and legally bind the parties to all terms, performances and provisions set forth in this Contract.

26. COUNTERPARTS.

This joint election contract and election services agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.

Main body of election contract, excluding attachments, Approved as to Form*

DALLAS COUNTY Craig Watkins District Attorney

Teresa Guerra Snelson Chief, Civil Division

TONI PIPPINS-POOLE COUNTY ELECTIONS ADMINISTRATOR DALLAS COUNTY, TEXAS BEN STOOL ASSISTANT DISTRICT ATTORNEY CIVIL DIVISION DALLAS COUNTY, TEXAS

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

ACCEPTED AND AGREED TO BY THE CITY OF UNIVERSITY PARK:

APPROVED:

ATTEST:

W. RICHARD DAVIS, MAYOR CITY OF UNIVERSITY PARK, TEXAS ELIZABETH SPECTOR CITY SECRETARY CITY OF UNIVERSITY PARK, TEXAS Poll Location Info May 2014 Joint Election DRAFT COST Subject to Change 2/1/2014

Location Splits	Total
Split by 1	135.00
Split by 2	146.00
Split by 3	114.00
Split by 4	64.00
Split by 5	0.00
Split by 6	0.00
Split by 7	0.00
Total Splits	459.00
Total Units	268.25
Cost per Poll	\$4,950.74
Total Cost	\$1,328,036.80
% of Units	100%

	COUP
	0
	0
	1
	0
	0
	1
	1.00
	\$4,950.74
	\$4,950.74 \$4,950.74
	0.37%
-	COUR

\$4,950.74

\$495.07 \$5,445.82

\$5,445.82

	Total
Total Expenses	\$1,328,036.80
Exceptional Cost - Additional Election Cost	\$0.00
Election Services Fee	\$132,803.68
Total Cost of Election	\$1,460,840.48
Amount of Deposit	\$0.00
(Overpaid)/Underpaid	\$1,460,840.48

Exp Code	Early Voting	Units	Cost Per Unit	Estimated	Actual	COUP
POSTAGE						
2013	Legal Notice	Newspaper listing of Polling Locations		\$19,000.00	\$19,000.00	\$70.83
2170	Rejected / Incomplete mail	198	\$1.89	\$374.22	\$374.22	\$1.40
2170	Postage for Mailed Ballots	10,000	\$1.30	\$13,000.00	\$13,000.00	\$48.46
2170	Postage for Returned Mailded Ballots	1,588	\$1.10	\$1,746.80	\$1,746.80	\$6.51
2180	EV Printed Mailed Ballots	10,000	\$0.45	\$4,500.00	\$4,500.00	\$16.78
2180	Mail Ballot Kit	10,000	\$2.00	\$20,000.00	\$20,000.00	\$74.56
2180	Polling location Change	Early Voting Location Change		\$700.00	\$700.00	\$2.61
QUIPMENT REI	NTAL / SERVICE EXPENSE					
2180	Judge Kits	48	\$55.00	\$2,640.00	\$2,640.00	\$9.84
7030	Furniture Rental	various EV locations		\$500.00	\$500.00	\$1.86
7040	Voting Booths (5p/loc.)	240	\$35.00	\$1,400.00	\$1,400.00	\$5.22
7040	Touch Screen/iVotronics	48	\$250.00	\$12,000.00	\$12,000.00	\$44.73
7040	ADA Voter Terminals	48	\$300.00	\$14,400.00	\$14,400.00	\$53.68
7040	Communication Pack	48	\$50.00	\$2,400.00	\$2,400.00	\$8.95
7040	Computer Rental (County)	48	\$400.00	\$19,200,00	\$19,200.00	\$71,58
7040	Provisional Ballot Bags	96	\$5.00	\$480.00	\$480.00	\$1,79
		8 techs and route and 8 Trucks for Delivery of				
7050	Van Rental\Car Rental	Equipment		\$6,000.00	\$6,000.00	\$22.37
7213	Cellular Phones	8 Tech phones/ Air Cards		\$2,500.00	\$2,500.00	\$9.32
RENTAL BUILDI	NGS					
7010	Custodial Charges	Various Locations		\$25,000.00	\$25,000.00	\$93.20
PERSONNEL						
1020	Can Money	48	\$25.00	\$1,200.00	\$1,200.00	\$4.47
1050	Election Clerks OT			\$6,500.00	\$6,500.00	\$24.23
1050	Central Count	2 people @var hrs@various pay rates		\$3,800.00	\$3,800.00	\$14.17
1050	Election Judges OT			\$4,800.00	\$4,800.00	\$17.89
1050	Elections Overtime	FT & PT Employees		\$7,500.00	\$7,500.00	\$27.96
1050	EV Mail Clerks			\$4,800.00	\$4,800.00	\$17.89
1050	EV Mail Supervisor	1 person		\$2,500.00	\$2,500.00	\$9.32
1050	Branch TechniciansTechs OT	4 People		\$1,500.00	\$1,500.00	\$5.59 \$7.46
1050	Security-Branch Locations			\$2,000.00	\$2,000.00	
1050	Warehouse Overtime	PT & FT Employees		\$7,000.00	\$7,000.00	\$26.10
1060	Branch Technicians	4 people @ various pay rates	DD 9. Cinneture Verification	\$5,000.00	\$5,000.00	\$18.64
1060	Canvass Committee	24 people @ various pay rates	BB & Signature Verification	\$3,500.00	\$3,500.00	\$13.05 \$410.07
1060	Clerks	117 @ 809.10	Includes Training	\$110,000.00	\$110,000.00	
1060	Judges	48 judges @ \$1,193.56ea	Includes Training	\$40,000.00	\$40,000.00	\$149.11
1060	Mail Workers / PA Workers	10 People @ 30days@ various Rates		\$20,000.00	\$20,000.00	\$74.56
1060	Supervisors / Ballot Board & SV	2 people @12days@various pay rates		\$1,500.00	\$1,500.00	\$5.59
1111	Social Security Chargeback	6.2%		\$1,600.00	\$1,600.00	\$5.96
1112	Medicare	1.45%		\$2,600.00	\$2,600.00	\$9.69
1113	PARS	1.3%		\$2,000.00	\$2,000.00	
1150 SUPPLY EXPEN	Retirement Charge Back	11.5%		\$2,700.00	\$2,700.00	\$10.07
1		400	\$1.05	\$420.00	\$420.00	\$1.57
2180	Voted Stamps Provisional Ballots (In Person)	158,000	\$1.05	\$12.640.00	\$12,640.00	\$47.12

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2180	Personal Appearance Application	23,988	\$0.08	\$1,919.04	\$1,919.04	\$7.15
2880	Supplies			\$550.00	\$550.00	\$2.05
SERVICE EXPE	NSE					
5590	ES&S Support/Consulting			\$85,050.00	\$85,050.00	\$317.05
5590	ES&S ADA Wave Card Programming			\$8,000.00	\$8,000.00	\$29.82
5590	IT Support			\$2,500.00	\$2,500.00	\$9.32
PREPARATION	AND TRANSPORTATION OF VOTING EQUIPM	ENT				-
2910	Early Voting Equipment Delivery and Pickup	48	\$45.00	\$2,160.00	\$2,160.00	\$8.05
FUEL						
3095	Gas for Techs	Tech Cars and Trucks		\$2,000.00	\$2,000.00	\$7.46
-	Early Voting Total			\$491,580.06	\$491,580.06	\$1,832.54
Exp Code	Election Day	Units	Cost Per Unit	Estimated	Actual	COUP
the second day of the second d	ENTAL / SERVICE EXPENSE					
2180	Misc. Judge Kit Supplies	262	\$55.00	\$14,410.00	\$14,410.00	\$53.72
7030	Furniture Rental	Various Polling Loc.		\$3,000.00	\$3,000.00	\$11.18
7040	Precinct Counter (1p/loc.)	262	\$468.00	\$122,616.00	\$122,616.00	\$457.10
7040	Voting Booths (4p/loc.)	1,048	\$35.00	\$36,680.00	\$36,680.00	\$136.74
7040	ADA Voter Terminals	262	\$300.00	\$78,600.00	\$78,600.00	\$293.01
7040	Laptop	262	\$75.00	\$19,650.00	\$19,650.00	\$73.25
7040	Provisional Bags	262	\$5.00	\$1,310.00	\$1,310.00	\$4.88
7040	Regional Site Computer Setup	9	\$150.00	\$1,350.00	\$1,350.00	\$5.03
7050	Truck Rental/Van Rental	Runners /Regional Sites		\$6.000.00	\$6,000.00	\$22.37
7213	Phone Lines	Phones for EV and ED Use		\$3,000.00	\$3,000.00	\$11.18
RENTAL BUILD				\$0,000.00	40,000.00	¥11.10
7010	Location Rental	various polling locations		\$20,000.00	\$20,000.00	\$74.56
7010	Custodial Charges	various polling locations		\$70,000.00	\$70,000.00	\$260,95
PERSONNEL	Custodial Charges	various poining locations		\$70,000.00	\$70,000.00	\$200.55
1020	Election Employees	Includes CC VR WH		\$3,000.00	\$3,000.00	\$11.18
1020	County Employees	Election Day @ Regional Sites		\$1,000.00	\$1,000.00	\$3.73
		Election Night & Supply Pickup			\$6,000.00	\$22.37
1020	Traffic Control Officers			\$6,000.00		
1020	Regional Site Support	Election Night & Supply Pickup		\$17,000.00	\$17,000.00	\$63.37
1020	Clerks	1048 Election Day @ \$8.00 p/h		\$117,000.00	\$117,000.00	\$436.16
1020	Emergency Response Personnel	ED - WH - Phone Bank - Techs		\$10,000.00	\$10,000.00	\$37.28
1020	Judges	262 Election Day @ \$9.00 p/h	Includes 2hrs pollbook	\$40,000.00	\$40,000.00	\$149.11
1020	Delivery	262 Election Day @ \$25.00 ea		\$3,600.00	\$3,600.00	\$13.42
1050	County Employees OT			\$3,000.00	\$3,000.00	\$11.18
1050	Election Department OT	Includes CC VR		\$18,000.00	\$18,000.00	\$67.10
1050	Sheriff's Deputies	32 deputies		\$20,000.00	\$20,000.00	\$74.56
1050	Warehouse OT	FT & PT Employees		\$15,000.00	\$15,000.00	\$55.92
1060	Election Department Part Timers	Inclueds WH Emps		\$1,000.00	\$1,000.00	\$3.73
1060	Mail Workers / PA Workers			\$10,000.00	\$10,000.00	\$37.28
1060	Canvass Committee		BB & Signature Verification	\$5,000.00	\$5,000.00	\$18.64
1111	Social Security Chargeback	6.2%		\$3,500.00	\$3,500.00	\$13.05
1112	Medicare	1.45%		\$1,200.00	\$1,200.00	\$4.47
1112	PARS	1.3%		\$200.00	\$200.00	\$0.75
		11.5%		\$7,000.00	\$7,000.00	\$26.10
1150	Retirement Charge Back	11.3%				\$74.56
5590	Temporary Service			\$20,000.00	\$20,000.00	
5590	Temporary Service	Bilingual Clerk		\$8,000.00	\$8,000.00	\$29.82
MILEAGE	Mileses for Deputies	2 470	\$0.56	\$1,780.24	\$1,780.24	\$6.64
1080 SERVICE EXPE	Mileage for Deputies	3,179	\$0.50	\$1,700.24	91,700.24	\$0.04
5590				\$26,775.00	\$26,775.00	\$99.81
	ES& S Support/Consulting	5 hrs. election support	\$95.00	\$95.00	\$25,775.00	\$0.35
5590 POSTAGE	Web Site/NTCOG	o ma. crocion support	<i>\$</i> 33.00	\$90.00	\$55.00	40.00
2180	Poll location letters/Alt judge letters			\$6,000.00	\$6,000.00	\$22.37
				\$8,000.00	\$8,000.00	\$29.82
2180	Polling location Change	1,600	\$0.49	\$784.00	\$784.00	\$2.92
2170	Election Paychecks		\$0.49	\$104.00	\$104.00	\$2.52
and the second sec	Election Day Equipment Delivery and Pickup	Warehouse	\$45.00	\$11,790.00	\$11,790.00	\$43.95
2910	Election Day Equipment Delivery and Pickup	Extra Booths	27.00 ea	\$500.00	\$500.00	\$1.86
2910	Election Day Equipment Delivery and Pickup		21.00 Ca	\$10,000.00	\$10,000.00	\$37.28
2910 SUPPLY EXPE		Vendor Pick-Up		\$10,000.00	\$10,000.00	401.20
2180	ADA Ballot & Seal Certificate	270	\$2.95	\$796.50	\$796.50	\$2.97
2180	Ballot Cards/Precinct	362,050	\$0.172	\$62,272.60	\$62,272.60	\$232.14
		60	\$2.95	\$177.00	\$177.00	\$0.66
2180	Blank Ballot & Seal Certificate	850	\$2.95	\$2,507.50	\$2,507.50	\$9.35
2180	Official Ballot & Seal Certificate Premarked Test Ballots	9,000	\$0.172	\$1,548.00	\$1,548.00	\$5.77
2180						

2180	Printing Expense			\$8,922.20	\$8,922.20	\$33.26
2180	Provisional Ballot Seal	850	\$2.95	\$2,507.50	\$2,507.50	\$9.35
2180	Provisional Ballots	17,000	\$0.08	\$1,360.00	\$1,360.00	\$5.07
2180	Sample Ballots	3,400	\$0.08	\$272.00	\$272.00	\$1.01
2180	Test Ballots	21,250	\$0.172	\$3,655.00	\$3,655.00	\$13.63
2180	Voted Stamps	524	\$1.05	\$550.20	\$550.20	\$2.05
2880	Supplies			\$48.00	\$48.00	\$0.18
	Election Day Total			\$822,046.74	\$822,046.74	\$3,118.20



MAY 10, 2014 JOINT ELECTION PARTICIPANTS (Due Date: Friday, February 7, 2014)

ENTITY NAME: CITY OF UNIVERSITY PARK

PLEASE MAKE THE FOLLOWING CHANGES TO THE JOINT CONTRACT LISTED BELOW:

ON PAGE Z SHOULD READ: IN SECTION THE GTY OF UNIVERSITY PARK (COUP PLANS TO HOLD & GENERAL MUNICIPAL MAY 10,2014 ON ELECTION FOR FOUR COUNCILMBER SEATS AT LARGE AND SEVEN MAYORAL POSITION IN 11 DALLA COUNTY PRECINCI VOTING

Please email Debra Parker at <u>dparker@dallascounty.org</u> or fax to 214-819-6301.