



AGENDA MEMO

9/20/2016 Agenda

TO: Honorable Mayor and City Council

FROM: Thomas W. Tvardzik, Director of Finance

SUBJECT: CONSIDER AND ACT: on approval of an ordinance adopting the FY2017 budget

BACKGROUND

See the Budget Hearing agenda item regarding the FY2017 budget and related items.

The total budget of \$50,266,924 is 3.3% higher than last year's \$48,658,980 adopted budget. The four funds that are budgeted are the General, Water and Sewer, Sanitation and Storm Water Funds.

RECOMMENDATION

Approve the ordinance adopting the FY2017 budget.

ATTACHMENTS

- FY2017 CM Proposed Budget package
- Finance Advisory Committee meeting minutes of 8/11/2016
- Employee Benefits Advisory Committee meeting minutes of 8/10/2016
- Property, Casualty and Liability Insurance Advisory Committee meeting minutes of 8/16/2016
- Ordinance adopting the FY2017 budget.