## EXHIBIT A

## FEE SCHEDULE CHANGES

## ARTICLE A2.00 BUILDING AND ZONING

Q Sec. A2.017 License or permit fee for alcoholic beverage sales
An annual permit fee for each particular permit or license:
(1) Beer retailer's off-premises license: $\$ 30.00$.
(2) Wine and beer retailer's off-premises permit: $\$ 30.00$.
(3) Wine only package store: $\$ 37.50$.
(4) Mixed beverage permit with FB (3rd and all subsequent renewals): \$375.00.
(Resolution 10/26, sec. 2, adopted 12/7/10)
Permits must be renewed every two years in accordance with Texas Alcoholic Beverage Commission (TABC) renewal cycles. The following schedule shows the fees that will be assessed upon each renewal:

Sales of Beer and Wine for Off-Premise Consumption
BF License, BQ Permit

|  | Admin Review Fee | Permit <br> Year 1 | Permit <br> Year 2 | Total <br> Fee |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Permit (yrs 1 \& 2) | $\$ 250$ | + | $\$ 30$ | + | $\$ 30$ | $\$ 310$ |
| 2-Year Renewal (yrs 3 \& 4 and all <br> subsequent renewals) | $\$ 0$ | + | $\$ 30$ | + | $\$ 30$ | $\$ 60$ |

Wine Only Package Store
Q

|  | Admin Review Fee | Permit <br> Year 1 | Permit <br> Year 2 | Total <br> Fee |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Permit (yrs 1 \& 2) | $\$ 250$ | + | $\$ 37.50$ | + | $\$ 37.50$ | $\$ 325$ |
| 2-Year Renewal (yrs 3 \& 4 and all <br> subsequent renewals) | $\$ 0$ | + | $\$ 37.50$ | + | $\$ 37.50$ | $\$ 75$ |

Sales of Beer and Wine for On-Premise Consumption
BG Permit with Food and Beverage Certificate

|  | Admin Review Fee | Permit <br> Year 1 |  | Permit <br> Year 2 | Total <br> Fee |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Permit (yrs 1 \& 2) | $\$ 250$ | + | $\$ 500$ | + | $\$ 500$ | $\$ 1250$ |
| 2-Year Renewal (yrs 3 \& 4 and all <br> subsequent renewals) | $\$ 0$ | + | $\$ 375$ | + | $\$ 375$ | $\$ 750$ |

Sales of Mixed Beverages in Restaurants by Food and Beverage Certificate Holders RM Permit

|  | Admin Review Fee |  | Permit <br> Year 1 | Permit <br> Year 2 | Total <br> Fee |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Initial Permit (yrs 1 \& 2) | $\$ 250$ | + | $\$ 0$ | + | $\$ 0$ | $\$ 250$ |
| 1st Renewal (yrs 3 \& 4 and all <br> subsequent renewals) | $\$ 0$ | + | $\$ 0$ | + | $\$ 1125$ | $\$ 1125$ |
| $2^{\text {nd }}$ Renewal (yrs 5 \& 6) | $\$ 0$ | + | $\$ 750$ | + | $\$ 750$ | $\$ 1500$ |
| $3^{\text {rd }}$ Renewal (yrs 7 \& 8 ) and all <br> subsequent renewals | $\$ 0$ | + | $\$ 375$ | + | $\$ 375$ | $\$ 750$ |

## Q ARTICLE A3.00 UTILITIES

Sec. A3.006 Water service
(a) The following water rates are hereby established and shall be collected. The minimum monthly rates for all metered water service shall be as follows:
(1) $5 / 8$ " or $3 / 4$ " meter: $\$ 5.65$. $\$ 5.88$
(2) 1" meter: $\$ 11.00$. $\$ 11.44$
(3) 1-1/2" meter: $\$ 20.55 . \$ 21.37$
(4) 2" meter: $\$ 31.70 . \quad \$ 32.97$
(5) 3" meter: $\$ 57.80 . \quad \$ 60.11$
(6) 4" meter: $\$ 95.10 . \quad \$ 98.90$
(7) 6" meter: $\$ 188.30 . \quad \$ 195.83$
(8) 8 " meter: $\$ 300.10$.
(9) 10 meter: $\$ 538.70 . \$ 560.25$
(10) Portable meter: N/A.
(b) In any billing period, the rate shall be $\$ 4.47$ (four dollars and forty-seven cents) $\$ 4.65$ (Four dollars and sixty-five cents) per 1,000 gallons or any portion thereof.
(c) Any duplex or multifamily dwelling which is served by a single water meter shall be billed a minimum charge for each unit, occupied or vacant. All single-family units shall pay a minimum charge for each meter.

## Sec. A3.007 Conservation surcharge and drought premium

(a) Each water customer (except Southern Methodist University) shall be subject to a conservation surcharge for all consumption in excess of 30,000 gallons per month. SMU meters shall be subject collectively to a monthly conservation surcharge for all consumption in excess of $13,000,000$ gallons per month. The surcharge rate shall be an additional $\$ 1.66$ (one dollar and sixty-six cents) $\$ 1.73$ (one dollar and seventy-three cents) per thousand $(1,000)$ gallons for all consumption exceeding the conservation threshold.
(b) In the event that a stage 3 declaration of the city's drought contingency plan is made, the city council shall have the option of enacting a special drought premium rate for consumption exceeding 30,000 gallons per month by non-SMU users or 13,000,000 gallons per month by SMU. The rate shall represent a $50 \%$ increase from the existing conservation surcharge rate.
(Resolution 15/007 adopted 9/15/15)

## Sec. A3.008 Sewer service

(a) The sewer charge for each single-family, duplex or multifamily dwelling shall be included in the utility bill and calculated as follows:
(1) All sewer charges are based on the use of water passing through the water meter or meters. All single-family units, having more than one meter, shall have the usage of meters added together for the purposes of this section; however, if separate bills are rendered for a lawn sprinkler, such consumption shall not be considered for sewer charges.
(2) Any duplex or multifamily dwelling, which is served by a single water meter, shall be billed a minimum charge for each unit, occupied or vacant, and any usage over the minimum shall be averaged over each unit of the dwelling as though each unit consumed the water the average indicates.
(3) Any duplex or multifamily dwelling, having individual water meters for each unit, shall be treated for sewer billing purposes as though each were a single-family dwelling.
(4) There shall be a $\$ 10.00$ (ten dollars) minimum sewer charge per unit.
(5) Any water used shall be billed at $\$ 4.15$ (four dollars and fifteen cents) $\$ 4.52$ (four dollars and fifty-two cents) per 1,000 gallons per month per unit for the sewer fee.
(6) The sewer bill for March through February shall be based on the average billing of water over the three-month period as listed below:
(A) CYCLE I: The water used during the months of November, December and January.
(B) CYCLE II: The water used during the period of November 15th to February 15th.
(b) For each business or commercial establishment of any nature, plus public institutions such as schools and churches:
(1) There shall be a $\$ 10.00$ (ten dollars) minimum sewer charge.
(2) Any water used shall be billed at a rate of $\$ 4.15$ (four dollars and fifteen cents) $\$ 4.52$ (four dollars and fifty-two cents) per 1,000 gallons per month.
(3) For service to Southern Methodist University, $\$ 4.15$ (four dollars and fifteen cents) $\$ 4.52$ (four dollars and fifty-two cents) per 1,000 gallons of water used per month; the monthly charge for the period April through March shall be based on the average amount of water used during the immediately preceding months of October, November, December, January, February and March, adjusted for lawn, swimming pool, and metered cooling tower use.
(Resolution 13/012 adopted 9/10/13)

## Sec. A3.011 Schedule of drainage charges

The Municipal Drainage Utility Systems Act having been adopted by ordinance of the city council, the following drainage charges are levied against real property in the city, subject to the limitations set out in article 13.06 of the Code of Ordinances and chapter 552 of the Local Government Code, to wit:

| Zoning District | Monthly Drainage Charge |  |
| :--- | :--- | :---: |
| Single-family District 1 | $\$ 19.59$ | $\$ 20.37$ |


| Single-family District 2 | $\$ 6.21$ | $\$ 6.46$ |
| :--- | :--- | :--- |
| Single-family District 3 | $\$ 5.24$ | $\$ 5.45$ |
| Single-family District 4 | $\$ 4.85$ | $\$ 5.05$ |
| Single-family Attached <br> District | $\$ 3.88 \$ 4.04$ per dwelling unit |  |
| Duplex 1 District | $\$ 3.93 \$ 4.09$ per dwelling unit |  |
| Duplex 2 District | $\$ 2.76$ \$2.97 per dwelling unit |  |
| Multifamily 1, 2, and 3 | $\$ 1.36$ \$1.41 per dwelling unit |  |
| Districts |  |  |

Multifamily 1, 2, and $3 \quad \$ 1.36$ \$1.41 per dwelling unit Districts

Nonresidential districts $\$ 0.001078 \$ 0.001121$ per square foot of maximum allowable impervious surface

## ARTICLE A5.00 SANITATION

## Sec. A5.001 Residential garbage collection

The city shall charge the following sums per month for collection of garbage and trash from residences:

| Single-family dwelling | $\$ 21.24$ | $\$ 22.27$ |
| :--- | :--- | :--- |
| Two-family dwelling, per unit | $\$ 21.21$ | $\$ 22.27$ |

Apartments, per unit-on residential \$21.21 \$22.27 route

## ARTICLE A8.00 LIBRARY SERVICES

## Sec. A8.004 Reproduction/print fees

The library may charge $\$ 0.15$ per page for printing from computer or online sources.
(Resolution 14/001 adopted 1/21/14)
The library will charge the following fees per page of printed material from any source:
8.5x11 Black and White
\$0.20
8.5x11 Color
\$0.50
11x17 Black and White
\$0.50
11x17 Color
\$1.50

