



**AGENDA MEMO**  
7/18/2017 Agenda

**TO:** Honorable Mayor and City Council

**FROM:** Gerry Bradley, Director of Parks and Recreation

**SUBJECT:** Holmes Aquatic Center - Pool Buildings Improvements

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**DISCUSSION:**

In May 2017, staff received pricing from our Contract Manager At Risk, W.B. Kibler Construction Company associated with the pool buildings at the Holmes Aquatic Center. The cost of the buildings was determined by the Capital Projects Review Committee to be in excess of the projects overall budget. Staff was given the directive from the CPRC and City Council to explore potential cost reductions of the buildings.

On July 17, 2017, staff will review potential options with the CPRC and request recommendations to present to City Council during the July 18, 2017 meeting.

**RECOMMENDATION:**

Staff will take direction from City Council on how to proceed with the project.

**ATTACHMENTS:**

Option Analysis