



**AGENDA MEMO**  
10/3/2017 Agenda

**TO:** Honorable Mayor and City Council

**FROM:** Gerry Bradley, Parks and Recreation Director

**SUBJECT:** Northeast pool building cost at the Holmes Aquatic Center

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**BACKGROUND:**

In March 2017, the City of University Park hired W.B. Kibler Construction to act as the Construction Manager at Risk (CMAR) for the replacement northeast building at the Holmes Aquatic Center (HAC). Since then, staff, the project architect, CMAR and various committee members have explored building design changes to produce cost saving measures. A budget was established for the northeast building not to exceed \$2.5 million.

On September 9, 2017, W. B. Kibler Construction conducted a bid opening for the new building at the HAC. The CMAR has negotiated with each trade that had submitted a bid for the project. Staff is presenting a change order that reflects the Guaranteed Maximum Price of this project:

**HAC Northeast Building**

Pre-bid service fee	\$ 1,500.00
Building Construction Cost	\$2,437,327.00
CMAR Project Cost at 2.5%	\$ 60,971.00
<b>Total Project Cost</b>	<b>\$2,499,798.00</b>

Representatives from W.B. Kibler Construction will be present at the meeting to answer any questions.

**RECOMMENDATION:**

Staff recommends that Council authorize the City Manager to sign the following:

- CMAR Contract with effective date of 10/3/17
- Change Order dated 10/3/17
- Funding Letter

Staff will have a Building Permit and Notice to Proceed prepared and ready to deliver to W.B. Kibler.

**ATTACHMENTS**

- Change Order dated October 3, 2017 amending project
- Evidence of Funding letter
- GMP – Bid Tab