



## **AGENDA MEMO**

### **6/5/2018 Agenda**

**TO:** Honorable Mayor and City Council

**FROM:** Jacob Speer, Director of Public Works

**SUBJECT:** Consider approval of a contract with TexasBit, Inc. for asphalt overlay

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#### **BACKGROUND:**

The City routinely contracts for asphalt replacement to preserve and maintain the integrity of City streets. Mill and Overlay is the process of removing existing pavement to a prescribed depth (Mill) and installing new asphalt on the street surface (Overlay). Again this year, staff proposes working with two companies to provide Mill and Overlay services and to utilize existing contracts for both.

TexasBit, Inc. has a contract with Dallas County for asphalt overlay services that is available to the City of University Park through an existing Interlocal Agreement. The City utilized the Dallas County contract for the 2017 mill and overlay project and the contract was extended for an additional year. It is anticipated the contract will be re-bid later in 2018 and the current price structure will no longer be available to the City. Because of the advantageous pricing available and the positive resident feedback received after the 2017 project, staff has increased the number of streets identified for the 2018 project.

The proposal from TexasBit, Inc. is for \$1,772,140.80 for 27,642 tons of asphalt installed. Historically, actual project costs are about 80% of estimated costs provided in the proposals.

The contractor recently informed the City they are not available to begin the project until mid-late July.

#### **RECOMMENDATION:**

Staff recommends that City Council approve the contract with TexasBit, Inc. for asphalt overlay services in the amount of \$1,772,140.80.