



AGENDA MEMO

6/5/2018 Agenda

TO: Honorable Mayor and City Council

FROM: Jacob Speer, Director of Public Works

SUBJECT: Consider approval of a contract with Dustrol, Inc. for street milling services

BACKGROUND:

The City routinely contracts for asphalt replacement to preserve and maintain the integrity of City streets. Mill and Overlay is the process of removing existing pavement to a prescribed depth (Mill) and installing new asphalt on the street surface (Overlay). Again this year, staff proposes working with two companies to provide Mill and Overlay services and to utilize existing contracts for both.

Dustrol, Inc. has a contract with Tarrant County for street milling services that is available to the City of University Park through an existing Interlocal Agreement. The City utilized the Tarrant County contract for the 2017 mill and overlay project and the contract was extended for an additional year. It is anticipated the contract will be re-bid later in 2018 and the current price structure will no longer be available to the City. Because of the advantageous pricing available and the positive resident feedback received after the 2017 project, staff has increased the number of streets identified for the 2018 project.

The proposal from Dustrol is in the amount of \$648,205.50 for a total of 227,853 square yards. Historically, actual project costs are about 80% of estimated costs provided in the proposals.

RECOMMENDATION:

Staff recommends that City Council approve the contract with Dustrol, Inc. for milling services in the amount of \$648,205.50.