



## **AGENDA MEMO**

### **9/18/2018 Agenda**

**TO:** Honorable Mayor and City Council

**FROM:** Thomas W. Tvardzik, Director of Finance

**SUBJECT:** CONSIDER AND ACT: on approval of an ordinance adopting the FY2019 budget

---

#### **BACKGROUND**

The total budget of \$53,099,375 is 4.3% higher than last year's \$50,893,909 adopted budget. The four funds that are budgeted are the General, Water and Sewer, Sanitation and Storm Water Funds.

#### **RECOMMENDATION**

Approve the ordinance adopting the FY2019 budget.

#### **ATTACHMENTS**

- Ordinance adopting the FY2019 budget.