



AGENDA MEMO

9/15/2020 Agenda

TO: Honorable Mayor and City Council

FROM: Thomas W. Tvardzik, Director of Finance

SUBJECT: CONSIDER AND ACT: on approval of an ordinance adopting the FY2021 budget

BACKGROUND

The total budget of \$55,229,327 is 0.5% higher than last year's \$54,932,642 adopted budget. The four budgeted funds are the General Fund, Water and Sewer Fund, Sanitation Fund and Storm Water Fund.

RECOMMENDATION

Approve the ordinance adopting the FY2021 budget.

ATTACHMENTS

- Ordinance adopting the FY2021 budget.