



AGENDA MEMO

9/15/2020 Agenda

TO: Honorable Mayor and City Council

FROM: Thomas W. Tvardzik, Director of Finance

SUBJECT: CONSIDER AND ACT: on a resolution adopting Fee Schedule changes for FY2021

BACKGROUND

The final instrument supporting the FY2021 budget is a resolution amending the City's Master Fee Schedule, which is Appendix A to the City Code of Ordinances.

The amendment increases Sanitation fees by 5%, "across-the-board". No other fees are scheduled to change at this time.

The FY2021 fee increase of 5% will offset the increased costs of tipping and landfill (\$50,000), recycling fees (\$65,000) and personnel expenses (\$37,000).

Each of these changes is detailed on Exhibit A attached to the resolution.

RECOMMENDATION

Approve the resolution amending the master fee schedule.

ATTACHMENTS

Fee Schedule Amendment Resolution
Changes to Rates to Exhibit A – Master Fee Schedule