



AGENDA MEMO
10/19/2021 Agenda

TO: Honorable Mayor and City Council

FROM: Elizabeth Anderson, Purchasing Manager

SUBJECT: Consider FY22 Planned Vehicle Purchases

BACKGROUND:

This is a request to purchase vehicles included in the FY22 budget that was recently approved. All purchases made through the BuyBoard, HGAC, and Sourcwell co-operatives have been competitively bid and sapasswordtisfy state purchasing guidelines.

Due to ongoing global supply chain issues, the City aniticipates difficulty obtaining some vehicles that were budgeted and quoted. Items that are in question or that have exceptional lead times are noted below. Staff will repurpose or prolong the life of certain existing vehicles to cover the shortages and try to obtain the new vehicles in FY23.

- The **Traffic Department** would like to purchase a **2022 Chevy 2500 HD Silverado double cab pickup**. This truck replaces a 2011 Chevy C3500 flatbed pickup, which will be **repurposed** within the City's fleet due to global supply chain issues. The new truck will be used to carry equipment to job sites throughout the City. The price is **\$36,822.00 from Caldwell Country** via BuyBoard contract 601-19.
- The **Fire Department** would like to purchase a new **Frazer MICU (Dodge Ambulance) Fire** apparatus. This is a Dodge ambulance that will replace a 2012 Dodge EMS vehicle. The older vehicle will be auctioned. The price is **\$316,381.00 from Mac Haik Dodge Chrysler Jeep**, via HGAC contract AM10-20. **The lead time for this vehicle may be up to twelve months.**
- The **Streets Department** would like to purchase a **2021 John Deere 315SL backhoe**. This replaces a 2006 John Deere backhoe, which will be sent to auction. This is used to dig up streets and sidewalks to perform necessary repairs. The price is **\$119,377.00 from RDO Equipment** via Sourcwell contract 032119-JDC.

- The **Parks Department** would like to purchase a **2022 Chevy 1500 Silverado double cab pickup**. This is an additional vehicle that the Parks Supervisor will use to inspect projects throughout the City. **The price is \$26,710.00 from Caldwell Country** via BuyBoard contract 601-19. **Due to global supply chain issues, the dealership cannot currently confirm if this truck will be available this year.**
- The **Parks Department** would like to purchase a **2022 Ford F350 Single Cab truck** with a Wayne pup refuse body. This will replace a 2011 Ford F350 Single cab truck and the old item will be auctioned. This truck will be used to pick up trash in the City's parks. The price is **\$89,284.68 from Rush Truck Center** via BuyBoard 601-19.
- The **Police Department** would like to purchase a **2021 Harley-Davidson Police FLHP Road King**. This replaces a 2017 Harley Davidson motorcycle and will be used for traffic patrol. The older motorcycle will go to auction. The price is **\$41,089.64 from Longhorn Harley Davidson** via Buyboard contract 601-19.
- The **Police Department** would like to purchase a **2022 Chevrolet Equinox LS 1XP26**. This replaces a 2011 Ford Escape and the old vehicle will go to auction. This vehicle will be used for parking enforcement. The price is **\$23,326.00 from Caldwell Country** via BuyBoard 601-19.
- The **Police Department** would like to purchase **two 2022 Chevy Tahoe PPV patrol vehicles**. These replace a 2016 Chevy Tahoe PPV and a 2017 Chevy Tahoe PPV. The older vehicles will go to auction. These units are used for patrol and run almost 24 hours per day, seven days per week so the life cycle is shorter. **The price for two vehicles is \$79,860.00 from Caldwell Country** via BuyBoard contract 601-19.
- The **Sanitation Department** would like to purchase a **2022 International HX620 6x4 tractor trailer**. This replaces a 2006 Mac tractor trailer, which will go to auction. This vehicle is used to carry collected refuse from the City to the landfill. The price is **\$142,124.88 from Southwest International Trucks** via BuyBoard contract 601-19.

The total purchase price for these vehicles is \$874,975.20. Quotes are attached.

RECOMMENDATION:

Staff recommends that Council approve the purchase of the available vehicles for a total price of \$874,975.20.